

**EAST LAKE TARPON**  
**SPECIAL FIRE CONTROL DISTRICT**  
3375 Tarpon Lake Blvd., Palm Harbor, Florida  
**BOARD OF FIRE COMMISSIONERS**  
**MONTHLY MEETING - AT STATION 57**

August 27, 2019 at 6:30 p.m.

**AGENDA**

- 1. CALL TO ORDER/PLEDGE OF ALLEGIANCE/ATTENDANCE**
- 2. MINUTES OF PRECEDING MEETING**
- 3. PUBLIC COMMENTS**
- 4. EAST LAKE FIRE DISTRICT ADMINISTRATIVE REPORT**
- 5. FIREFIGHTER REPORT**
  
- 6. FINANCIAL REPORT**
  
- 7. OLD BUSINESS**
  - a. Marine 57**
  
- 8. NEW BUSINESS**
  - a. 457/401A Plan Provider Change, Jamison**
  - b. SOG 105 Wages and Chiefs' Appraisals**
  - c. FY 2019-2020 Budget Review/Millage Rate**
  - d. 5K Update**
  
- 9. ANY OTHER BUSINESS AT THE DISCRETION OF THE COMMISSIONERS**
  
- 10. ADJOURNED TO THE SEPTEMBER 3, 2019 FIRST BUDGET HEARING AT 6:00 PM**

**EAST LAKE TARPON SPECIAL FIRE CONTROL DISTRICT  
BOARD OF FIRE COMMISSIONERS**

**MINUTES  
BOARD MEETING**

UNOFFICIAL

MINUTES

**JULY 23, 2019 AT 6:30 P.M.**

**PRESENT:** CHAIRMAN BURR  
COMMISSIONER KENNEY  
COMMISSIONER ROOT  
COMMISSIONER DALRYMPLE  
COMMISSIONER MCQUEEN

**ALSO PRESENT:** TOM JAMISON, CHIEF  
ANDY SALZMAN, ATTORNEY

1. **CALL TO ORDER/PLEDGE OF ALLEGIANCE/ATTENDANCE**  
Chairman Burr called the meeting to order. The flag was honored by recitation of the Pledge of Allegiance.
2. **MINUTES OF PRECEDING MEETING**  
MOVE TO APPROVE THE MINUTES OF THE JUNE 25, 2019 BOARD OF COMMISSIONERS MEETING.  
**MOTION: Kenney**  
**SECOND: Dalrymple**  
*Action on Motion: Upon Viva Voce Vote the motion passed unanimously.*
3. **PUBLIC COMMENTS**
  - a. Deputy Chief Gennaro recognized Firefighter Hyde with a Peer Recognition Award.
4. **EAST LAKE FIRE DISTRICT ADMINISTRATIVE REPORT**  
MOVE TO APPROVE THE ADMINISTRATIVE REPORT AS PRESENTED.  
**MOTION: Kenney**  
**SECOND: Dalrymple**

*Action on Motion: Upon Viva Voce Vote the motion passed unanimously.*

**5. FIREFIGHTER REPORT – Lieutenant Weber**

**6. FINANCIAL REPORT**

MOVE TO APPROVE THE FINANCIAL REPORT AS PRESENTED.

**MOTION: Root**

**SECOND: Dalrymple**

*Action on Motion: Upon Viva Voce Vote the motion passed unanimously.*

**7. OLD BUSINESS**

**a. Marine 57**

**b. CPA Firm Update and Contract Assignment**

MOVE TO ACCEPT THE CONTRACT ASSIGNMENT AS PRESENTED.

**MOTION: Kenney**

**SECOND: Dalrymple**

*Action on Motion: Upon Viva Voce Vote the motion passed unanimously.*

**8. NEW BUSINESS**

**a. Set Maximum Millage Rate for FY 2019-2020**

MOVE TO KEEP THE MILLAGE RATE THE SAME.

**MOTION: Dalrymple**

**SECOND: None**

*Action on Motion: Upon Viva Voce Vote the motion fails for lack of Second.*

MOVE TO SET THE MAXIMUM MILLAGE RATE TO 1.98 MILLS.

**MOTION: Kenney**

**SECOND: Root**

*Action on Motion: Upon Viva Voce Vote the motion passed unanimously.*

**b. Fire and EMS ALS First Responder Agreements**

MOVE TO ACCEPT THE EMS ALS FIRST RESPONDER AGREEMENT AS PRESENTED.

**MOTION: Dalrymple**

**SECOND: Kenney**

*Action on Motion: Upon Viva Voce Vote the motion passed unanimously.*

**c. Pension Plan Update**

MOVE TO EXTEND THE APPOINTMENTS OF PENSION BOARD MEMBERS SHARON BONNEM AND MICHAEL HANDOGA FOR THE NEXT 4 YEAR TERM.

**MOTION: Dalrymple**

**SECOND: Kenney**

*Action on Motion: Upon Viva Voce Vote the motion passed unanimously.*

**d. Good and Welfare Fund Report**

**e. Status of DC Command Vehicle**

**9. ANY OTHER BUSINESS AT THE DISCRETION OF THE COMMISSIONERS**

MOVE TO ADJOURN AT 7:20 P.M.

**MOTION: Root**

**SECOND: Dalrymple**

*Action on Motion: Upon Viva Voce Vote the motion passed unanimously.*

**10. ADJOURNED TO THE AUGUST 27, 2019 BOARD MEETING AT 6:30 P.M.**

Submitted by:

\_\_\_\_\_  
Katy Cunningham, Recording Secretary

Approved By:

\_\_\_\_\_  
Jim Dalrymple, Secretary

# **East Lake Fire District Administrative Report August 2019**

**Tom Jamison, Fire Chief**

## **Budget / Financial Report:**

- The general fund balance as of July 31<sup>st</sup> was \$1.967 million. Income for July was \$159 thousand, close to budget. Fiscal year income was \$7.408 million, above the projected amount of \$6.997 million. Expenses for July were under budget, and year-to-date expenses also remain under budget. Details on variances can be found on the General Fund Statement of Cash Flows spreadsheet under the Management Discussion and Analysis section.
- Pension: The pension fund balance is \$17.295 million as of June 30<sup>th</sup>. The next Pension Board meeting is on October 16<sup>th</sup>.
- Continued to work on the FY draft budget with each member of the administrative staff to receive input and provide guidance. Received the property valuation for the district from the Pinellas County Property Appraiser. The district's taxable value increased by 4.67 percent.
- Penny-for-Pinellas Funding: A request for \$2 million was submitted for the 2020-2030 surtax cycle. The county is currently reviewing and prioritizing the requested funds / projects. An updated capital improvement plan through 2030 has been provided to Pinellas County, including apparatus replacement and Station 58 replacement.

## **Fire and EMS Administration:**

- Participated in an Executive meeting to discuss Union contract negotiations with the Board of Commissioners.

## **Organizational / Personnel Development:**

- Chiefs' Meeting: Met with D/C's and Administrative Chiefs to review areas of operational improvement and focus.
- Taught an EKG interpretation refresher class to all East Lake field crews in advance of their Advanced Cardiac Life Support (ACLS) certification renewal.

**Professional Development / Training:**

- Completed the July continuing medical education (CME) assignments.
- Completed the assigned Target Solutions assignment from Chief Bessler.

**Operations Support:**

- Officers' Meeting: Held a meeting with management staff (Chiefs and Lieutenants) with the following agenda:
  - Review the Organizational Satisfaction Survey and create an action plan for areas needing attention.
  - Roll out the creation of a Culture of Accountability and the goals and objectives needed to adopt it.
- Held meetings with each member of the administrative staff for the mentoring and succession planning progress.

**Department / Union:**

- Met with Kenny Lane to discuss outstanding department / union business.
- Contract negotiations continue, with a meeting on August 13<sup>th</sup> to present the District's "best and final" offer. An additional meeting is scheduled for August 27<sup>th</sup>. The union team presented a counteroffer which was forwarded to the commissioners.

**Other Events and Meetings:**

- East Lake hose down event, August 2<sup>nd</sup>.

**Legal:**

- Attended a Motion to Dismiss hearing. The motion was filed by the union to request the court's dismissal of the arbitration appeal. The request was denied. The Figueredo arbitration ruling appeal is scheduled for October 16<sup>th</sup> at 1:30 at 315 Court Street, Clearwater, room 468.
- Finley arbitration: This arbitration is postponed indefinitely.

## **Jason Gennaro, Deputy Chief**

### **Operations:**

- Continued to monitor and disseminate the ALS First Responder 7.5-minute data to all operational members for awareness.
- Created July 2019 incident report summary, mutual aid data, and ALS First Response data.
- Responded to and assisted with operations at a structure fire in Tarpon Woods. Chief Stryjewski and the B shift crews quickly located, confined, and extinguished the fire. Their efforts at this fire significantly limited the fire damage sustained at this structure and saved the occupants personal belongings that were considered “irreplaceable”. In addition, I completed the fire investigation for this incident.
- Participated in the Pinellas County Addressing Authority meeting with Pinellas County 911. The intent of this group is to work toward creating a unified addressing format for all structures in Pinellas County. My role in this meeting was to emphasize the importance of a unified addressing format for first responders.
- Reviewed the 2019 360-degree surveys results with Chief Bessler, Chief Porch, Chief Stryjewski, and Chief Godwin. The officers are creating individual improvement plans based on the results.
- Reviewing new computer-based mapping system for emergency response created by the Pinellas County Regional 911 System.
- Evaluating an internet-based employee staffing system for the district. The Aladtec staffing program is being reviewed and organized by the DC’s currently. The tentative plan is to conduct staffing system training in September for a district wide demo in October. The district will run this staffing system in conjunction with the current intranet-based staffing system as a backup. We will be attaining feedback from the staff and line personnel with this system after the demo for potential implementation.
- Researching a video conferencing system for the district to ensure a unified district message and facilitate collaboration. More information about this initiative will be forthcoming.
- Participated in the Southeast Special District Summit presented by the Governmental Technology Magazine in Orlando Florida. This was a large

special district event with 63 special district representatives in attendance. The focus of the event was technology and how special districts are thinking differently about service delivery, looking at innovative alternatives, considering the FirstNet platform, and preparing for cyber security threats. The salient information relevant to our district will be provided to the appropriate personnel for awareness and implementation.

- Participated in the Aladtec staffing training conference with administrative and union personnel to understand the basic operational processes of the program.
- Attended Figueredo Arbitration Hearing on July 29, 2019 at the Clearwater Courthouse on July 29, 2019.
- Completed annual Lifescan physical exam.
- Attended Union negotiation session on 8/13/2019.

#### **Workers' Compensation and Liability Insurance:**

- The liability claim for M57 motor failure was awarded for repair and installation. The repair is moving forward.
- DE Gray is currently working in a modified duty status. DE Gray should be back full duty in October 2019.
- Processed Workers' Compensation claim for DE Podolak due to an injury sustained during a structure fire. DE Podolak was cleared for full duty on 8/8/2019.
- Processed Workers' Compensation claim for Lieutenant McLain due to an injury sustained during a structure fire. Lieutenant McLain was cleared for full duty on 8/5/2019.
- Researched insurance/liability coverage for the East Lake Jon Boat provided by Pinellas County for flood response. This asset was added to our policy.
- Processing a ceiling damage claim at a single-family residential structure. This occupancy was allegedly struck by lightning and the owner requested an evaluation of the attic after contacting his insurance company. Our crews damaged the ceiling access during this requested evaluation. The district is investigating this claim.

#### **Fire Prevention Construction Projects:**

- 900 East Lake Road, Target Store, fire sprinkler system remodel for fire prevention review. (approved)



- 4978 Ridgemoor Blvd, Starbucks, conducted fire final inspection for recent remodel. (passed)
- 1352 East Lake Drive, single family private residence review for compliance with NFPA 1 Chapter 18 fire department access. (denied due to a failure to meet NFPA 1) In lieu of NFPA 1 compliance, the building plans were approved with a hold harmless agreement insulating the fire district for non-compliance with NFPA 1.18.2.3.1 through 1.18.2.3.2.2.1. The hold harmless agreement was reviewed and approved by the district attorney.

### **Fire Prevention and Community Outreach Activity:**

- Researched NFPA 1 Chapter 18 regarding fire department access for a single-family occupancy building plan. The occupancy owner was unable to secure the resources to meet this code requirement. The district explained all of the risks associated with not meeting the fire code for this occupancy and the owner understands these risks. Ultimately, the owner decided to assume the risks of not meeting fire code for this occupancy.
- Provided fire prevention education and clarification for the use of BBQ grills and LP tank storage at multi-family occupancies.
- Provided guidance to a family in the district to properly dispose flammable liquids.
- Provided guidance regarding the proper disposal/demolition of LP tanks for a condo association in the district.
- Conducted the 2019 Flood Response for CERT training session at Station 57. A total of 15 East Lake CERT members were in attendance. The hands-portion of this training session was conducted at John Chestnut Park.

### **Professional Standards:**

- The department has one internal complaint that is in the investigative process regarding Lieutenant Doyle. A pre-disciplinary hearing is scheduled for this matter on September 6, 2019. The department will proceed as advised by legal counsel and update the Fire Board at the appropriate time.
- The department has one internal complaint that is in the investigative process. The informal inquiries for this investigation will commence on August 28, 2019. The department will proceed as advised by legal counsel and update the Fire Board at the appropriate time.

## **George Bessler, Assistant Chief**

### **Fire Training (July):**

- Prepared and distributed August 2019 training calendar and description sheet.
- Provided instruction for 8 North County training sessions (Active Assailant).
- Coordinated compilation of new pump operators manual with the assistance of DP Gray.
- Hiring process:
  - Coordinated conditional offer process.
  - Proctored swim test.
  - Proctored air consumption drill.
  - Reviewed baseline physical results.
  - Reviewed polygraph results.
  - Provided feedback to Fire Chief and Deputy Fire Chief.
  - Reviewed hiring process results with two unsuccessful candidates.
- Provided coaching for annual physical coordination and review process to Chief Stryjewski.
- Proctored succession planning for the position of Training and EMS coordinator.
- Participated in District Officers' Meeting.
- Reviewed personal CheckPoint 360 results with Chief Gennaro.
- Participated in August North County train the trainer (John Boat and urban flooding training).
- Coordinated annual eDraulics servicing.
- Researched PPE washing options.
- Coordinated the purchase of several PPE items for personnel.

### **Emergency Medical Services (July):**

- Coordinated electronic Patient Care Reports for Quality Assurance.
- Reviewed July Trauma Alert report for District compliance (100%).
- Reviewed and analyzed June Patient Satisfaction Survey Report (see below).
- Coordinated narcotics and EMS supply pickup and distribution.
- Completed July 2019 classroom CME.
- Coordinated 2 confidential Quality Assurance Reviews (QARs).
- Coordinated State ALS license renewal with the assistance of Katy.

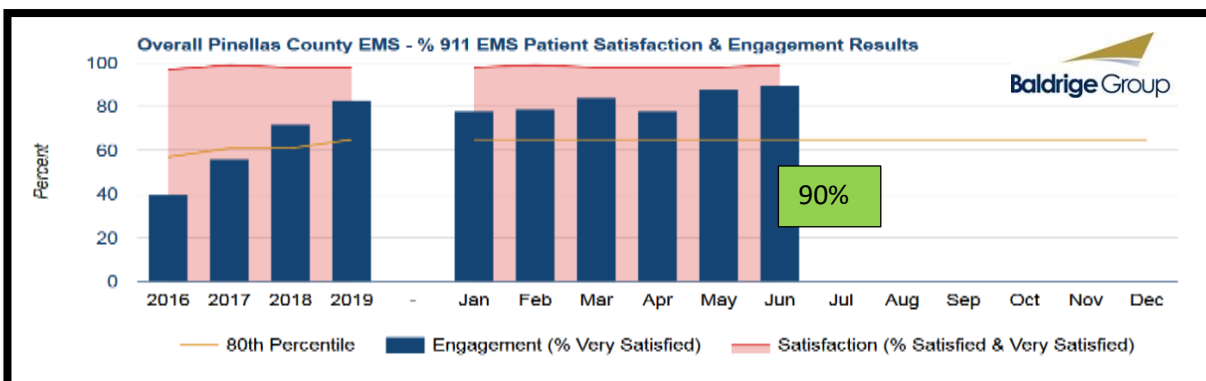
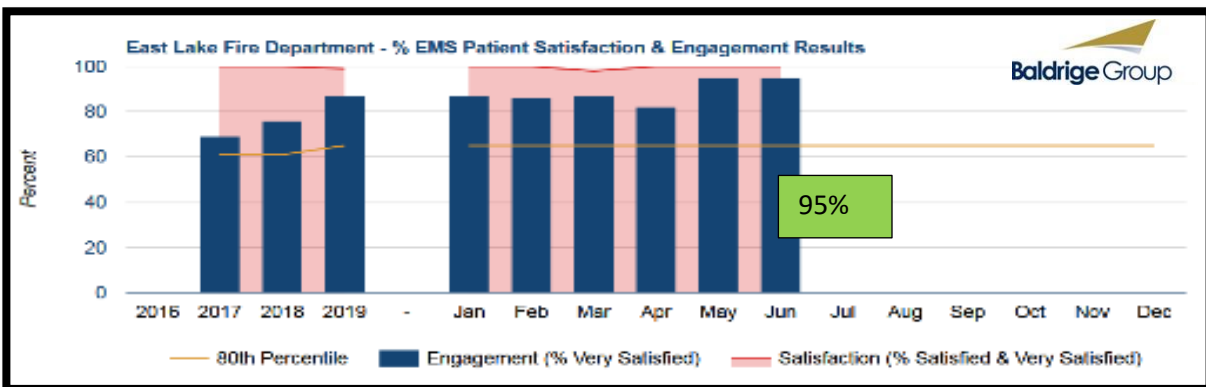
**July Training Highlights:**

<b>Category</b>	<b>Description</b>
North County Training:	Active Assailant training.
East Lake Training:	<ul style="list-style-type: none"> <li>○ Physical Fitness circuit workout training.</li> <li>○ 12 Lead Interpretation.</li> </ul>
Fire Officer I & II Company Training:	Shift meetings where department members critique the organization, develop action plans, and unify procedures.
Weekly/Monthly Preventative Maintenance:	Weekly and monthly preventative maintenance/training/cleaning of department vehicles.
Pinellas County CME – On-line:	Paramedics and EMTs: <ul style="list-style-type: none"> <li>○ In-service- Protocol updates</li> <li>○ ePCR updates</li> </ul>
Assigned Target Solutions Courses/Assignments:	Third Quarter Target Solutions assigned courses and company/ individual performance standards.
IFSTA Chapter 18: Protecting Fire Scene Evidence:	<ul style="list-style-type: none"> <li>○ On the Scene: Observations and Conduct.</li> <li>○ Responsibilities after the Fire.</li> <li>○ Roles and Responsibilities.</li> <li>○ Skill – Protect evidence of the fire cause and origin.</li> </ul>
Firefighter Fitness:	Daily physical fitness performed.
<b>Total department Training Hours: 894.28</b>	<b><i>Average Monthly Training Hours Per Member: 27.1</i></b>

## Community EMS Quality Assurance Review:

### June 2019 - East Lake Fire Department

**% Overall Patient Engagement (% Top Box or Very Satisfied): 95.52**  
**% Overall Patient Satisfaction (% Very Satisfied and Satisfied): 100.00**  
**% Q1 Response Very Satisfied: 100.00**  
**% Q2 Listening & Explaining Very Satisfied: 100.00**  
**% Q3 Caring & Concerned Very Satisfied: 100.00**  
**% Q4 Manage Discomfort Very Satisfied: 82.35**  
**% Q5 FD Courtesy & Professionalism Very Satisfied: 94.12**  
**% Q6 SS Courtesy & Professionalism Very Satisfied: 94.12**



### June Customer Comments:

- Excellent care, very respectful and caring to her husband because he was disoriented and concerned.
- Excellent job, very happy with them.
- All good. Took great care of me.
- They were great.
- They were very good.
- Entire team was great, very helpful.

## **Claudia Faiola, Fire and Life Safety Educator**

### **Meetings and Training:**

- Rotary Club Meetings. (Every Thursday)
- Coordinated and completed car seat checks.
- Created and submitted articles for HOA newsletters.
- Completed NFPA Public Education Network Florida State Representative Tasks.
- Attended the Safe Kids General Meeting.
- FAFLSE Board Committee Meeting.
- Attended Tai Chi Training Class PHFR.
- Completed Matter of Balance Canvass.
- New Employee Orientation.
- Leadership Pinellas Opening Retreat.
- Coordinated Department Pictures for New Hires/Promoted.

### **Education and Community Outreach Events:**

- August 1<sup>st</sup>: East Lake Library Hose Down at 11am
- August 2<sup>nd</sup>: East Lake Library Hose Down Rain Day at 11am
- August 5<sup>th</sup>: Water Safety & Hose down at East Lake Woodlands Summer Camp
- August 6<sup>th</sup>: FF's Back to School Supplies Purchases for Donation Drive
- August 7<sup>th</sup>: Matter of Balance Fall Prevention Class
- August 8<sup>th</sup>: Back to School Bash Plato Academy: Bike/Walk Safety
- August 10<sup>th</sup>: YMCA Pool Party Hands-Only CPR class
- August 10<sup>th</sup>: Back to School Safety: Publix Brooker Creek
- August 12<sup>th</sup>: Matter of Balance Fall Prevention Class
- August 14<sup>th</sup>: Back to School Safety Awareness
- August 14<sup>th</sup>: Matter of Balance Fall Prevention Class
- August 14<sup>th</sup>: CPR Class
- August 15<sup>th</sup>: Back to School Safety Awareness
- August 16<sup>th</sup>: Back to School Safety Awareness
- August 17<sup>th</sup>: Back to School Safety: Publix Boot Ranch
- August 17<sup>th</sup>: Wildfire Home Hazard Assessment
- August 17<sup>th</sup>: International Cultural Exchange Services Station 57 Tour
- August 19<sup>th</sup>: Matter of Balance Fall Prevention Class
- August 20<sup>th</sup>: Department CPR Recertification

- August 21<sup>st</sup>: Department CPR Recertification
- August 21<sup>st</sup>: Matter of Balance Fall Prevention Class
- August 22<sup>nd</sup>: Department CPR Recertification
- August 26<sup>th</sup>: Matter of Balance Fall Prevention Class
- August 29<sup>th</sup>: East Lake Library CPR First Aid class
- August 29<sup>th</sup>: Matter of Balance Fall Prevention Class

### **Sign Messages:**

- Seat Belts Save Lives Messaging
  - School is Back in Session, Drive Carefully Messaging
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## **Chief Michael Porch “A” Shift DC / Facilities, Utilities, and Grounds Division**

### **Organizational Improvement/Personnel Development:**

- Met with “A” shift lieutenants to discuss district communications and expectations.
- Met with all “A” shift members to provide guidance with professional development.
- Will participate in monthly administrative meeting to discuss operational progress and to address any input, questions, or concerns.
- Reviewed appraisals with “A” shift lieutenants.
- Revalidated the GETS/WPS accounts for the district.

### **Professional Development:**

- Completed required continuing medical training to maintain State of Florida Paramedic Licensure.
- Attended L-958 NIMS All Hazards Position Specific Operations Section Chief (OSC) in Tampa.
- Applied for MGT-347 Incident Command System Forms Review in New Port Richey (8/20/2019).
- Participated in Active Assailant training.
- Took ACLS pre-test.

## **Facilities, Utilities, and Grounds Division Accomplishments:**

- Improved storage processes at Station 57.
  - Worked on new storage for spare bunker gear.
  - Inventoried all old bunker gear.
  - Ordered new motor for Station 57 “C” bay door.
  - Purchased supplies for stations.
  - Contracted with Florida Aquatic Management to maintain environmental jurisdiction behind Station 56.
- 

## **Chief Doug Stryjewski “B” Shift DC / Communications Division**

### **Organizational Improvement/Personnel Development:**

- Met with “B” shift lieutenants to discuss district communications and expectations.
- Met with all “B” shift members to provide guidance with professional development.
- Will participate in monthly administrative meeting to discuss operational progress and to address any input, questions, or concerns.
- Processed Pension requests.
- Reading “What Color is Your Parachute?” by Richard Bolles.
- Reviewed 360 of myself with Chief Gennaro and started IDP.

### **Professional Development:**

- Reviewed Union contract for greater understanding regarding contract negotiations.
- Reviewed Pinellas County 600 Series guide for greater understanding of structure fire operations.
- Participated in monthly fire training exercises in the role of DC.
- Completed required continuing medical training to maintain State of Florida Paramedic Licensure.
- ACLS prep and passed pretest.

## **Communications Division Accomplishments:**

- Purchased station supplies at Sam's Club and fulfilled fire station supply needs.
  - Processed absorbent purchase for apparatus.
  - Processed headset repair.
- 

## **Greg Godwin, "c" Shift DC / Apparatus Division**

### **Organizational Improvement/Personnel Development:**

- Conducted monthly meetings with each "C" shift Lieutenant and their crews.
- Continued monitoring "C" shift crews to ensure operational requirements are completed.
- Ongoing training with field crews on the use of the new Outlook calendar for department use.
- Started reviewing new staffing program.
- Continued review to ensure compliance with NFPA 1901 and 1911.
- Mentoring:
  - Lt. Sullivan- Time management review along with task management.
  - Lt. Wilson- Task management using Outlook.
  - Lt. Weber- Crew development.
- Currently working on revisions to the 900 SOG series concerning apparatus and equipment. (ongoing)

### **Professional Development:**

- DC vehicle has been completed and placed in service.
- DC vehicle training program completed, all DC's and ADC's have completed training.
- Completed Pinellas County CME.
- Completed ACLS pretest.
- Completed required training.
- Conducted monthly maintenance for the security system.



- Attended Officer's meeting.

**Strategic Plan Progress:**

- Firefighter / Fire Station Security Task Force
  - Working with Chief Gennaro to develop a SOG outlining security procedures. (Ongoing program)

**Other:**

- S57 has been repaired and is back in service.
- E56 is at county for PM.
- Tires replaced on E56 and E58.
- Phone conference with new hose testing company.
- Phone conference with Siemens security.
- Phone conference with Ten-8. (E56)
- Attended the Chiefs' and Officers' meeting.

# East Lake Emergency Incident Summary July 2019

**Prior Calls Search Results... 288 Calls Found** - WorkID: 0465044

Avg. Response: 00:05:31 -- Avg. Turnout: 00:00:50 -- Avg. ALS Response: 00:05:53 -- Avg. BLS Response: 00:05:37 -- Avg. Involved: 00:27:32

### Criteria Used

Date Range Searched: 7/1/2019 to 7/31/2019

FDID: 04081

Highest Counts in Red

Unit Breakdown - PD and Sunstar excluded ***Only showing Units in the Selected FDID(s)															
Unit	Count	Unit	Count	Unit	Count	Unit	Count	Unit	Count	Unit	Count	Unit	Count	Unit	Count
D57	46	E56	107	E58	93	LK200	1	LK300	1	LKFD	7	LKOPP	2	S57	119

Dispatch Code Breakdown															
Code	Count	Code	Count	Code	Count	Code	Count	Code	Count	Code	Count	Code	Count	Code	Count
DS	1	F52	27	F69	2	FI	4	FIS	1	FS	2	M	2	M69	3
ME	203	ME9	2	MI	2	MS	1	RI	34	S	1	TA	3		

Nature Breakdown					
Nature	Count	Nature	Count	Nature	Count
1-ABDOMINAL PAIN	3	10-CHEST PAINS	12	12-SEIZURES	3
13-DIABETIC PROBLEMS	1	17-FALLS	53	19-HEART PROBLEMS	5
2-ALLERGIC REACTIONS	3	21-HEMORRHAGE	1	21H-HEMORRHAGE	4
21L-LACERATION	1	23O-OVERDOSE	5	23P-POISONING	1
25-PSYCHIATRIC PROBLEMS	1	25P-PSYCHIATRIC	2	25S-SUICIDE	1
26-SICK PERSON	44	28-STROKE (CVA)	10	30-TRAUMATIC INJURIES	3
31-UNCONSCIOUS PERSON	14	32M-MEDICAL ALARM	17	32P-PERSON DOWN	5
32U-UNKNOWN PROBLEM	1	4-ASSAULT	4	5-BACK PAIN	1
52-FIRE ALARM	29	53D-LANDLINE DISP/SERVICE CALL	1	53F-CITIZEN ASSIST (FIRE)	2
53M-CITIZEN ASSIST (MEDICAL)	1	54M-STRUCTURE COLLAPSE	1	55O-ELECTRICAL HAZARD (OUTSIDE)	1
56-ELEVATOR (ESCALATOR) RESCUE	1	6-BREATHING PROBLEMS	5	60M-GAS LEAK (CONFIRMED LEAK)	1
67F-OUTSIDE FIRE (ENGINE)	1	69F-UNCONFIRMED STRUCTURE FIRE	2	69M-STRUCTURE FIRE	3
77-MOTOR VEHICLE COLLISION	34	9C-CARDIAC ARREST	2	AT-FIRE ALARM TEST	1
M-MOVEUP TO COVER	2	TA-TRAUMA ALERT	3	WI-WALK IN/SHIP TO SS AS NEEDED	3

Grid Breakdown															
Grid	Count	Grid	Count	Grid	Count	Grid	Count	Grid	Count	Grid	Count	Grid	Count	Grid	Count
100B	1	101A	4	102A	7	102B	3	109B	4	109D	3	110A	1	110B	5
111A	1	119B	2	121B	3	122A	1	130A	1	133B	21	134A	1	134B	1
142B	1	143B	1	144B	1	145A	3	145B	2	145C	5	146B	1	156A	1
156B	1	157B	10	157C	11	157D	2	157F	1	158A	5	158B	2	168B	2
169A	5	171B	3	180A	1	181A	4	182B	1	190C	1	192B	1	192C	2
192D	1	19A	2	19B	2	204B	2	20A	8	20B	9	27B	2	28A	3
29A	7	35A	1	36B	3	37B	1	38A	1	38B	2	39A	6	42A	1
43C	1	44A	1	46A	2	46B	2	47A	7	47B	5	48B	1	56A	4
56B	1	64A	1	64B	2	65A	11	6B	1	72B	3	73A	1	73B	2
74A	13	74B	1	75A	8	81B	1	82A	3	82B	1	83A	4	83B	1
84A	4	8B	1	91B	5	92A	10	92B	4	93A	6	9A	3	9B	1

## Emergency Incident Mutual Aid Given July 2019

Prior Calls Search Results... 32 Calls Found - WorkID: 0465047

Avg. Response: 00:05:13 -- Avg. Turnout: 00:00:40 -- Avg. ALS Response: 00:03:52 -- Avg. BLS Response: 00:06:32 -- Avg. Involved: 00:34:15

### Criteria Used

Date Range Searched: 7/1/2019 to 7/31/2019

FDID: 04081

Area Chief: -EL56, -EL57, -EL58

## Emergency Incident Mutual Aid Received July 2019

Prior Calls Search Results... 3 Calls Found - WorkID: 0465050

Avg. Response: 00:04:44 -- Avg. Turnout: 00:00:43 -- Avg. ALS Response: 00:08:09 -- Avg. BLS Response: 00:00:00 -- Avg. Involved: 00:23:17

### Criteria Used

Date Range Searched: 7/1/2019 to 7/31/2019

FDID: -04081

Area Chief: EL56, EL57, EL58

## ALS First Response Data July 2019

**Prior Calls Search Results... 157 Calls Found** - WorkID: 0465053

Avg. Response: 00:05:07 -- Avg. Turnout: 00:00:51 -- Avg. ALS Response: 00:05:39 -- Avg. BLS Response: 00:04:31 -- Avg. Involved: 00:28:16

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Calls Processed in under 60 Seconds: 64.7482%

Calls Processed in under 90 Seconds: 84.8921%

**Turnout in under 60 Seconds: 89.2086%**

**Percent of Time ALS Arrived Onscene in 7:30 or less: 83.2168%**

90 Percent of the Calls Processed in 00:01:37 or less

90 Percent of the Turnout was complete in 00:01:02 or less

90 Percent of the time, ALS was Onscene in 00:08:13 or less

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**Criteria Used**

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Date Range Searched: 7/1/2019 to 7/31/2019

Dispatch Code: 1, 11, 1DM, 3, 3DM, 7, 8, 9, ID, BA, SA, ST, SW, TA, TE, VIP, MC1, MC2, MC3, MC4, MC5, ME, MS, MES, ME9, RI, R54, R58, R62, M72, RIS, 77, E77, WE, MU, ET

FDID: 04081

Area Chief: EL56, EL57, EL58

Excluded Downgrades

**ALS First Response Data FY 2018/2019**

**Prior Calls Search Results... 1594 Calls Found** - WorkID: 0465055

Avg. Response: 00:05:01 -- Avg. Turnout: 00:00:56 -- Avg. ALS Response: 00:05:34 -- Avg. BLS Response: 00:04:37 -- Avg. Involved: 00:28:31

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Calls Processed in under 60 Seconds: 69.7502%

Calls Processed in under 90 Seconds: 89.5341%

**Turnout in under 60 Seconds: 87.9811%**

**Percent of Time ALS Arrived Onscene in 7:30 or less: 85.7518%**

90 Percent of the Calls Processed in 00:01:33 or less

90 Percent of the Turnout was complete in 00:01:04 or less

90 Percent of the time, ALS was Onscene in 00:08:01 or less

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**Criteria Used**

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Date Range Searched: 10/1/2018 to 7/31/2019

Dispatch Code: 1, 11, 1DM, 3, 3DM, 7, 8, 9, ID, BA, SA, ST, SW, TA, TE, VIP, MC1, MC2, MC3, MC4, MC5, ME, MS, MES, ME9, RI, R54, R58, R62, M72, RIS, 77, E77, WE, MU, ET

FDID: 04081

Area Chief: EL56, EL57, EL58

Excluded Downgrades

**FINANCIAL REPORT - EXECUTIVE SUMMARY**

July 31, 2019

**Budget Performance**

	Jul-19	Budget	YTD	YTD Budget	Annual Budget
<b>INCOME:</b>					
<b>Total Income</b>	159,284	150,559	7,408,746	6,997,350	7,312,952
<b>EXPENSES:</b>					
<b>Salary and Benefits</b>	(407,736)	(470,857)	(4,684,744)	(5,024,899)	(5,963,355)
<b>Operations</b>	(70,058)	(79,507)	(751,941)	(774,138)	(876,084)
<b>Capital Outlay</b>	(17,795)	-	(96,819)	(185,000)	(185,000)
<b>Debt</b>	(930)	(930)	(271,314)	(271,739)	(273,599)
<b>Reserves</b>	-	-	-	(14,915)	(14,915)
<b>Total Expenses</b>	(496,519)	(551,295)	(5,804,818)	(6,270,690)	(7,312,953)

**Statement of Cash Flows - General Fund**

Cash Balance -July 1, 2019	2,312,369
Inflows: July 1 - July 31	156,652
Outflows: July 1 - July 31	(501,292)
Cash Balance - July 31, 2019	1,967,730

**Statement of Cash Flows - Good & Welfare Fund**

Cash Balance - July 1, 2019	11,277
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Inflows: July 1 -	
July 31	8,199
Outflows: July 1 -	
July 31	(2,643)

Cash Balance - July	
31, 2019	16,833

<b>FL-FIT</b>	
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Beginning Market Value- July 1, 2019	2,529,417
Purchases:	0
Redemptions	
:	0
Reinvestment	
Distributions:	5,355
Ending Market Value- July 31, 2019	2,534,772

<b>Pension Plan Assets</b>	
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Plan Assets- Prior	
Quarter	16,789,138
Plan Assets - June	
30, 2019	17,295,584

\*\*\*Updated Quarterly\*\*\*