

East Lake Tarpon Special Fire Control District
Approved Administrative Expense Budget f/y/e 2019

Type of Expense	2019-2020	2018	2017
Investment Consultant	\$20,000.00	\$ 17,500.00	\$ 17,500.00
Custodian Bank	\$5,900.00	\$ 5,775.00	\$ 5,500.00
Administration Services	\$15,000.00	\$ 15,000.00	\$ 16,260.00
Auditing Services	\$13,500.00	\$ 13,000.00	\$ 12,500.00
Actuarial Services	\$23,430.00	\$ 22,315.65	\$ 21,253.00
Legal Services	\$4,589.00	\$ 4,370.00	\$ 4,162.00
Dues/Membership	\$682.50	\$ 1,827.00	\$ 1,740.00
Conferences	\$3,990.00	\$ 3,800.00	\$ 3,605.00
Liability Insurance	\$3,080.00	\$ 2,933.00	\$ 2,793.00
Meeting advertisements	\$0.00	\$ -	\$ 478.00
Miscellaneous Expenses	\$23,150.00	\$ 22,050.00	\$ 21,000.00
Total Administrative Expenses	\$113,321.50	\$ 108,570.65	\$ 106,791.00