

East Lake Tarpon Special Fire Control District  
Approved Administrative Expense Budget f/y/e 2019

<b>Type of Expense</b>	<b>2018-2019</b>	<b>2017</b>	<b>2016</b>
Investment Consultant	\$ 17,500.00	\$ 17,500.00	\$ 17,500.00
Custodian Bank	\$ 5,775.00	\$ 5,500.00	\$ 5,500.00
Administration Services	\$ 15,000.00	\$ 16,260.00	\$ 14,227.00
Auditing Services	\$ 13,000.00	\$ 12,500.00	\$ 12,000.00
Actuarial Services	\$ 22,315.65	\$ 21,253.00	\$ 20,167.00
Legal Services	\$ 4,370.00	\$ 4,162.00	\$ 6,959.00
Dues and Education	\$ 1,827.00	\$ 1,740.00	\$ 1,660.00
Conferences	\$ 3,800.00	\$ 3,605.00	\$ 605.00
Liability Insurance	\$ 2,933.00	\$ 2,793.00	\$ 2,793.00
Meeting advertisements	\$ -	\$ 478.00	\$ 455.00
Miscellaneous Expenses	\$ 22,050.00	\$ 21,000.00	\$ 20,000.00
<b>Total Administrative Expenses</b>	<b>\$ 108,570.65</b>	<b>\$ 106,791.00</b>	<b>\$ 101,866.00</b>