

East Lake Fire Rescue - Budget FY 2026-2027

Final

Income

Total Income

\$11,962,351

Expense

Salary and Benefits

\$10,077,069

Operations

\$1,551,083

Capital Outlay

\$334,199

Debt

\$0

Reserves

\$0

Total Expenses

\$11,962,351

Balanced budget difference

\$0