

East Lake Fire Rescue - Budget FY 2016 - 2017

Final

Income

Total Income	\$6,666,100
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Expense

Salary and Benefits	5,235,814
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Operations	1,130,585
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Capital Outlay	48,101
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Debt	251,599
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Reserves	0
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Total Expenses	6,666,100
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	Balanced budget difference	\$0