

# East Lake Fire Rescue - Budget FY 2022-2023

*Final*

## Income

|                     |                    |
|---------------------|--------------------|
| <b>Total Income</b> | <b>\$9,121,737</b> |
|---------------------|--------------------|

## Expense

|                            |                    |
|----------------------------|--------------------|
| <b>Salary and Benefits</b> | <b>\$7,213,480</b> |
|----------------------------|--------------------|

|                   |                    |
|-------------------|--------------------|
| <b>Operations</b> | <b>\$1,165,290</b> |
|-------------------|--------------------|

|                       |                  |
|-----------------------|------------------|
| <b>Capital Outlay</b> | <b>\$435,000</b> |
|-----------------------|------------------|

|             |            |
|-------------|------------|
| <b>Debt</b> | <b>\$0</b> |
|-------------|------------|

|                 |                  |
|-----------------|------------------|
| <b>Reserves</b> | <b>\$307,967</b> |
|-----------------|------------------|

|                       |                    |
|-----------------------|--------------------|
| <b>Total Expenses</b> | <b>\$9,121,737</b> |
|-----------------------|--------------------|