

East Lake Tarpon Special Fire Control District
Approved Administrative Expense Budget f/y/e 2020

Type of Expense	2020	2019	2018
Investment Consultant	\$ 21,000.00	\$ 20,000.00	\$ 17,500.00
Custodian Bank	\$ 6,195.00	\$ 5,900.00	\$ 5,775.00
Administration Services	\$ 15,750.00	\$ 15,000.00	\$ 15,000.00
Auditing Services	\$ 14,000.00	\$ 13,500.00	\$ 13,000.00
Actuarial Services	\$ 24,602.00	\$ 23,430.00	\$ 22,315.65
Legal Services	\$ 4,800.00	\$ 4,589.00	\$ 4,370.00
Dues/Membership	\$ 716.00	\$ 682.50	\$ 1,827.00
Conferences	\$ 4,190.00	\$ 3,990.00	\$ 3,800.00
Liability Insurance	\$ 3,234.00	\$ 3,080.00	\$ 2,933.00
Miscellaneous Expenses	\$ 24,307.00	\$ 23,150.00	\$ 22,050.00
Total Administrative Expenses	\$ 118,794.00	\$ 113,321.50	\$ 108,570.65