

East Lake Fire Rescue - Budget FY 2023-2024

Final

Income

Total Income **\$9,538,805**

Expense

Salary and Benefits **\$8,147,090**

Operations **\$1,265,224**

Capital Outlay **\$107,710**

Debt **\$0**

Reserves **\$18,780**

Total Expenses **\$9,538,805**

Balanced budget difference **\$0**